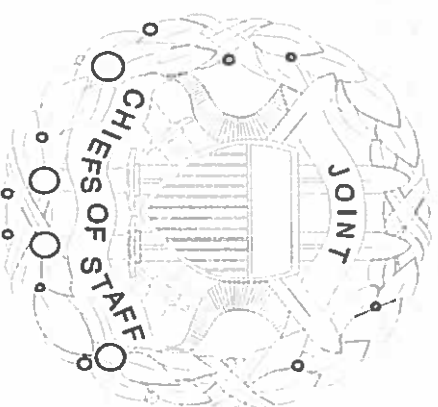


**Fiscal Year (FY) 2004/FY 2005 Biennial  
Budget Estimates  
THE JOINT STAFF**

**(TJS)**



**February 2003**

**JOINT STAFF**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Operation and Maintenance, Defense-Wide**  
**Appropriation Highlights**

(Dollars in Thousands)

<u>Appropriation Summary</u>	<u>Actuals</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>
FY 2002	Price Program	FY 2003	Price Program	FY 2004	Price Program	FY 2005	Price Program
O&M,	516,161	15,021	48,719	579,901	-25,075	99,708	654,534
Defense-Wide	26,168	-2,273	678,429				

**Description of Operations Financed:**

The Joint Staff supports the Chairman, the principal military adviser to the President of the United States and Secretary of Defense. The Chairman is responsible for the organization and management of the Joint Staff and its direction. Funds are budgeted to accomplish a variety of functions and activities directed by the Chairman and Director of the Joint Staff. **Budget Activity 01** includes funding for programs contributing the readiness of our joint warfighters and Combatant Commands, including the Combatant Commanders Initiatives Fund (CIF), the Combating Terrorism Readiness Initiatives Fund (CBT RIF), the Combatant Commands' Command and Control Initiatives Program (C2IP), C4I for the Warrior (C4ITW), and the CJCS Exercise Program. The CJCS Exercise Program is the Joint Staff's largest budgeted program; the program funds the transportation costs for supporting CJCS exercises, including airlift, sealift, port handling, and inland transportation. **Budget Activity 04** programs include the Planning and Decision Aids System (PDAS) (formerly known as ISLAND SUN), the Joint Analytical Model Improvement Program, the Pentagon Reservation Maintenance Revolving Fund (PRMRF), and Management Headquarters support that provides the day-to-day resources necessary to help the CJCS fulfill his responsibilities. These resources support the Chairman's role as the single point of contact for current plans across the spectrum of operations. This includes conventional, special technical, reconnaissance, counter-narcotics, counterterrorism, counterproliferation, and other special operations and Joint Warfighting Capabilities Assessments (JWCA) and analysis for department assessments such as the Quadrennial Defense Review. Other activities include development

JOINT STAFF  
 Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates  
 Operation and Maintenance, Defense-Wide  
 Budget Activity 01: Operating Forces  
 CJCS Exercise Program

USCINCEUR	FY2002		FY2002/2003		FY2003		FY 2003/2004		FY 2004		FY2004/2005		FY 2005	
			Change			Change		Change		Change		Change		
1 Able Ally	0	3		3	0	0	3	40	3	43	40	43	*	*
1 Able Gain	4	43		47	0	0	47	33	0	80	33	80		
# Adventure Series	12	4		16	(16)	0	0	151	0	151	151	151		
Adriatic Phiblex	0	192		192	(39)	153	56	209	0	209	209	209		
# Affirmative Alert	0	0		0	0	0	0	0	0	0	0	0		
# African Eagle	0	0		0	0	0	0	0	0	0	0	0		
# African Lion	0	111		111	(65)	46	(16)	30	0	30	(16)	30		
Agile Leader	0	346		346	73	419	(175)	244	0	244	(175)	244		
Agile Lion	0	0		0	0	0	0	0	0	0	0	0		
Agile Response	0	235		235	(40)	195	(14)	181	0	181	(14)	181		
# Albanian Salvage	0	0		0	0	0	0	0	0	0	0	0		
Allied Action	0	0		0	0	0	0	153	0	153	0	153		
Allied Effort	22	(22)		0	0	0	0	0	0	0	0	0		
# Ardent Ground	0	0		0	0	0	0	152	0	152	0	152		
# Arcade Fusion	131	(128)		3	0	3	(3)	0	0	0	(3)	0		
# Athena	0	0		0	0	0	0	0	0	0	0	0		
# Atlantic Resolve	0	0		0	0	0	0	0	0	0	0	0		
# Atlas Drop	0	65		65	93	158	39	197	0	197	93	197		
# Atlas Eagle	0	177		177	(177)	0	30	30	0	30	(177)	30		
# Atlas Gate	0	0		0	0	0	0	0	0	0	0	0		
# Baltops	21	73		94	51	145	(128)	17	0	17	(128)	17		
# Battle Griffin	0	0		0	0	0	1,633	1,633	0	1,633	0	1,633		
# Blue Game	296	(193)		103	68	171	(63)	108	0	108	(63)	108		
# Brave Knight	0	0		0	0	0	0	0	0	0	0	0		
# Cannon Cloud	0	4		4	(4)	0	0	0	0	0	0	0		
# Casualty Care	0	0		0	0	0	0	0	0	0	0	0		

# Symbol indicates combined exercise



**JOINTSTAFF**  
**Fiscal Year (FY) 2004 / FY2005 Biennial Budget Estimates**  
**Operation and Maintenance, Defense-Wide**  
**Budget Activity 01: Operating Forces**  
**CJCS Exercise Program**

	FY2002/2003		FY2003/2004		FY2004/2005		
	FY2002	Change	FY2003	Change	FY2004	Change	
# CleanHunter	340	120	460	127	587	(97)	490
# CombinedEndeavor	36	70	106	1	107	(50)	57
# ComSixthFltInvix	0	0	0	0	0	0	0
# CooperativeSeries	79	716	795	(529)	266	64	330
# Cornerstone	97	125	222	(222)	0	0	0
# DestinedGlory	7	15	22	1,733	1,755	(1,730)	25
# DistantThunder	0	0	0	0	0	225	225
# DynamicSeries	1,587	(1,587)	0	0	0	0	0
# EllipseBravo	0	0	0	0	0	0	0
# Eugenie	0	0	0	0	0	0	0
# Flintlock	0	1,015	1,015	(1,015)	0	855	855
# Gabon	0	0	0	0	0	0	0
# JuniperSeries	0	840	840	(801)	39	656	695
# Matador	0	0	0	0	0	0	0
# Medceur	0	0	0	0	0	0	0
# Medflag	554	(408)	146	402	548	(388)	160
# Medshark	0	0	0	88	88	(88)	0
# PartnershipforPeace	0	0	0	0	0	0	0
# Peacekeeper	0	0	0	0	0	0	0
# PeaceShield	0	79	79	(79)	0	128	128
# RegionalExercise	0	0	0	0	0	0	0
# Rescuer	550	(111)	439	(236)	203	(57)	146
# RescueEagle	0	0	0	0	0	0	0
# SacredCompany	0	0	0	0	0	0	0
# SCWC	4	(4)	0	0	0	0	0
# SeaBreeze	0	0	0	0	0	25	25
# SharedAccord	195	(195)	0	0	0	193	193
# SharedEndeavor	0	0	0	0	0	0	0
# SilverEagle	550	(34)	516	9	525	(217)	308

#Symbolindicatescombinedexercise



**JOINTSTAFF**  
**Fiscal Year (FY) 2004/FY2005 Biennial Budget Estimates**  
**Operation and Maintenance, Defense-Wide**  
**Budget Activity 01: Operating Forces**  
**CJCS Exercise Program**

	FY2002/2003		FY2003/2004		FY2004/2005		
	<u>FY2002</u>	<u>Change</u>	<u>FY2003</u>	<u>Change</u>	<u>FY2004</u>	<u>Change</u>	
SilentGuide	0	0	0	715	715	(715)	
SilentHorse	0	615	615	(615)	0	0	
# SilentWarrior	488	(488)	0	631	631	(631)	
# StrongResolve	844	(844)	0	0	0	0	
# TacticalFighterWeapon	0	0	0	0	0	0	
# TrailBlazer	7	(7)	0	0	0	0	
# TrojanFootprint	323	99	422	8	430	(197)	
# UnionFlash	0	0	0	0	0	25	
# UrgentResolve	416	(416)	0	0	0	0	
# US - Russian Exercise	0	0	0	0	0	181	
# WestAfrica Training	134	(88)	46	198	244	(96)	
Total Hours(C -17)	6,697	422	7,119	359	7,478	(26)	
Total Dollars(000's)	48,860	3,137	51,997	3,602	55,599	806	
							7,452
							56,405

USCINCPAC#	Balkatan	CobraGold	CommandoSting	CopeSeries	Crocodile	EllipseCharlie	FoalEagle	FreedomBanner	FrequentStorm	HongKongSarex	KeenEdge/Sword
	145	1,250	127	340	0	340	1,656	1,356	21	1	56
	661	506	(64)	(114)	5	1,082	(400)	(717)	168	2	194
	806	1,756	63	226	5	1,422	1,256	639	189	3	250
	55	(591)	0	178	(5)	(813)	42	(311)	0	0	(116)
	861	1,165	63	404	0	609	1,298	328	189	3	134
	(156)	11	7	(173)	0	20	(31)	362	3	4	55
	705	1,176	70	231	0	629	1,267	690	192	7	189

#Symbol indicates combined exercise





JOINTSTAFF  
**Fiscal Year (FY) 2004/FY2005 Biennial Budget Estimates**  
**Operation and Maintenance, Defense-Wide**  
**Budget Activity 01: Operating Forces**  
**CJCSE Exercise Program**

AIRLIFT	CINCNO RAD#	Amalgam Warrior # Amalgam Fabric Brave # Amalgam Virgo Series # Amalgam Falcon Brave # Amalgam Falcon Brave # Amalgam Fencing Brave Clear Skies Determined Promise	FY2002	FY2002/2003	FY2003	FY2003/2004	FY2004	2004/2005	FY2005
			Change	Change	Change	Change	Change		
		Total Hours (C-17)	1,399	453	1,852	(5)	1,847	(107)	1,740
		Total Dollars (000's)	10,189	3,338	13,527	205	13,732	(561)	13,171
	USCINCSOC	Bronze Arrow Series	1,310	(560)	750	0	750	0	750
		Total Hours (C-17)	1,310	(560)	750	0	750	0	750
		Total Dollars (000's)	9,541	(4,063)	5,478	98	5,576	101	5,677
	USCINCSPACE	Apollo Series	35	0	35	0	35	0	35
		Total Hours (C-17)	35	0	35	0	35	0	35
		Total Dollars (000's)	255	1	256	5	261	4	265
	USCINCSSTRAT	Global Archer	23	8	31	4	35	0	35
		Global Guardian	0	320	320	20	340	(20)	320
		Total Hours (C-17)	23	328	351	24	375	(20)	355
		Total Dollars (\$000)	168	2,396	2,564	224	2,788	(101)	2,687

