

**UNCLASSIFIED**

WEAPON SYSTEM COST ANALYSIS EXHIBIT (P-5)		A. WEAPONS PROCUREMENT, NAVY BUDGET ACTIVITY 1		B. UGM-133A TRIDENT II MODIFICATIONS (SIDM)		C. LOCKHEED MARTIN MISSILES AND SPACE CO. SUNNYVALE, CA		D. FEB 2006	
WEAPON SYSTEM COST ELEMENTS	Ident. Code	FY04 Unit cost	TOTAL COST	FY05 Unit cost	TOTAL COST	FY06 Unit cost	TOTAL COST	FY07 Unit cost	TOTAL COST
		Qty		Qty		Qty		Qty	
<b>MISSILE END COST</b>									
1 AIRFRAME & MOTOR FLYAWAY COST									
LESS: PRIOR YEAR PROCUREMENT									
2 SUBTOTAL MISSILE END COST		1,190	1,200	1,119	1,105				
NEW OBLIGATIONAL AUTHORITY (NOA)									
<b>TRIDENT II MODIFICATIONS</b>									
A. SUPPORT COSTS			224,275		255,965		209,691		220,037
3 WARHEAD COMPONENTS			56,100		70,400		58,500		59,400
4 FLIGHT TEST INSTRUMENTATION			49,200		57,600		60,000		72,200
5 TOOLING, TEST/SUPPORT EQUIPMENT			21,500		25,000		26,200		21,300
6 CONTAINERS			40		40		40		40
7 SYSTEM INTEGRATION & PLANNING			13,700		14,100		14,400		14,900
8 SWFLANT PRODUCTION SUPPORT			12,600		31,300		0		0
9 SUPPORTABILITY MODS			24,000		25,000		27,200		29,600
10 GUIDANCE PARTS PROCUREMENT			6,800		7,000		5,800		4,600
11 SWFPAC PRODUCTION SUPPORT			16,935		12,275		0		0
12 EOP MISSILE AND GUIDANCE COSTS			6,700		0		0		0
13 PIGA			16,700		13,250		17,551		17,997
B. D5 LIFE EXTENSION			279,600		386,600		695,700		699,600
14 MISSILE HARDWARE			184,300		255,100		323,000		354,300
15 REDESIGN			93,600		126,600		282,800		309,900
16 PRODUCTION SUPPORT			1,700		4,900		89,900		35,400
C. CONVENTIONAL TRIDENT MODIFICATION									
18 WARHEAD COMPONENTS									38,000
19 GUIDANCE COMPONENTS									33,900
20 MISSILE/RELEASE ASSEMBLY MODS									400
									3,700
SUBTOTAL MODIFICATIONS			503,875		642,565		905,391		957,637
<b>TOTAL NEW OBLIGATIONAL AUTHORITY</b>			<b>503,875</b>		<b>642,565</b>		<b>905,391</b>		<b>957,637</b>