

Goal	Measure (PAR)	Status	Description of Performance Target	FY 2005 PAR (page No.)	Crosswalk to FY 2006 Program Goal
	NA GG 1.35.03	Status: MET	Completed or attained CD-4 within approved scope, cost, and schedule baselines, for 9 projects.	p. 76	NA 1.35
			The CD-4 for the 3 remaining projects was completed in FY 2006 as follows: Y-12 Purification Facility was completed in the first quarter of FY 2006; Sandia Test Capabilities Revitalization was completed in the second quarter of FY 2006; and Sandia Weapons Evaluation Test Laboratory was completed in the third quarter of FY 2006.		
	NA GG 1.36.04	Status: UNMET/CLOSED	Maintain 335 Federal Agents at the end of the year.	p.77	NA 1.36
			The target shortfall of 17 agents was rolled into a revised cumulative target of 355 agents in FY 2006. The FY 2005 shortfall was not tracked separately in FY 2006.		
	NA GG 1.36.06	Status: UNMET/CLOSED	Limit annual average scheduled overtime hours to 900 overtime hours per agent.	p. 78	NA 1.36
			The target shortfall of 37 hours can not be made up. Because of forecast increase in agent overtime, this measure was cancelled in FY 2006.		
	NA GG 1.37.03	Status: MET	Conduct 9 "no-notice" emergency management exercises.	p. 80	NA 1.37
			The last of 9 "no-notice" exercises were completed on February 24, 2006.		
	NA GG 1.39.03	Status: UNMET/CLOSED	Ensure that 80 percent (cumulative) of Cyber Security reviews conducted by the Office of Independent Oversight Performance Assurance (OA) at NNSA sites result in the rating of "effective" (based on last OA review at each site over 2 Cyber Security topical areas).	p. 83	NA 1.39
			Target deemed unrealistic and was revised in FY 2006 to attaining a 57 percent cumulative rating at NNSA sites.		
	NA GG 1.39.06	Status: UNMET/CLOSED	Complete the processing needed to grant Q Security Clearance for federal and contractor employees in the NNSA complex, other than headquarters (does not include days for OPM or FBI background checks), in 85 annual average calendar days per applicant.	p. 84	NA 1.39
			Target deemed unrealistic and was revised to 110 days per applicant in FY 2006.		
<b>Goal 2: Nuclear Nonproliferation</b>					
	NA GG 2.40.02	Status: MET	Deliver 8 advanced technologies and operational systems (e.g. satellite payloads and seismic stations calibration data sets) to U.S. national security users, improving the accuracy and sensitivity of nuclear weapons test monitoring.	p. 87	NA 2.40
			Due to an industry-wide recall of a class of space-qualified electronic hardware, the final payload delivery was made to the Air Force in FY 2006. Corresponding delays in space system schedules in the Air Force mitigated the impact of the late NNSA payload delivery on overall satellite launch schedule.		
	NA GG 2.41.02	Status: MET	Conduct 100 percent of 24 allowed Special Monitoring Visits (SMVs) to four Russian facilities HEU-to-LEU processing facilities to monitor conversion of 30 metric tons (MT) per year of HEU to LEU.	p. 89	NA 2.41
			The remaining visits necessary to meet the target of 100 percent of the allowed visits were completed in the first quarter of FY 2006.		