PART I – SECTION C

STATEMENT OF WORK

FOR

STRATEGIC WAR PLANNING SYSTEM (SWPS)

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SWPS MODERNIZATION PROGRAM - PHASE 1

STATEMENT OF WORK

FOR

ACQUISITION PLANNING SUPPORT

1.0 Background.

- 1.1 The President and the Secretary of Defense has directed transformation throughout the Department of Defense. This directly affects USSTRATCOM initially through the Nuclear Posture Review and more recently through change 2 to the Unified Command Plan (UCP) 2002. USSTRATCOM is directed to establish and provide capabilities established in the Nuclear Posture Review, full-spectrum global strike, coordinated space and information operations capabilities to meet both deterrent and decisive national security objectives, provide operational space support, integrated missile defense, global C4ISR and specialized planning expertise to the joint warfighter.
- 1.2 In anticipation of these additional missions, an element in the President's budget for FY03 was the Strategic Capability Modernization (SCM). SCM includes the integration of an advanced network infrastructure that enables communications/intelligence/ surveillance, command decision support, and situational awareness to provide the necessary capabilities to support the New TRIAD missions. These missions may include, but are not limited to, holding at risk Hard and Deeply Buried Targets, special strike C2 systems and countering Weapons of Mass Destruction.
- 1.3 One of the key capabilities necessary to meet these new critical missions is a robust planning and execution system that is capable of both deliberate and adaptive planning employing the full spectrum of kinetic and non-kinetic weapons. The Strategic War Planning System (SWPS) is the nation's only strategic war planning system. However, it was developed and deployed for the Cold War and is not designed to handle the collaboration, information exchange, peacetime deliberate mission planning, decision support and complex strike options required of the modern strategic environment. Additionally, as a deliberate planning system, SWPS is not sensitive to the improved speed of available surveillance, intelligence collection and analyses, and range of U.S. system capabilities. USSTRATCOM must transform SWPS to meet the new national objectives and assure the nation of a premier war planning system.
- 1.4 The "New" SWPS will transform as USSTRATCOM's missions are matured, new systems are developed, and the threat changes. The "New" SWPS must be innovative in its flexibility, scalability and extensibility so it can support the production of the following: OPLAN 8044; Theater Support Planning Documents; new UCP tasking and related products. The "New" SWPS must advance USSTRATCOM's adaptive and collaborative planning capabilities for UCP missions of nuclear, conventional, Global Strike, Information Operations, Integrated Missile Defense, Space, and other advanced strategic missions as they are defined. It must support the capability to interface USSTRATCOM with other parties (national leadership, combatants, intelligence and system acquisition) via the modernized C3 systems addressed in other parts of the SCM as managed by the C2 modernization program at USSTRATCOM.

2.0 Objectives.

2.1 "New" SWPS will be a transformation from the current system and the Government realizes there are multiple potential solutions to implement these objectives. Therefore, a two-phase approach has been designed for the acquisition of "New" SWPS. Phase One is a program definition and risk reduction effort that will look at multiple potential solutions and Phase Two will implement a single solution. This Statement of Work provides the background and objectives for both phases since successful execution of Phase One depends on an understanding of the total program objectives as follows:

- Support the evolving nuclear war-planning mission. "New" SWPS must continue to provide the national leadership with a national nuclear war plan that fully supports national objectives as it has for the past 30 years. The system must continue to be updated to meet evolving national guidance and objectives.
- Continue the current theater support-planning mission. USSTRATCOM must meet its commitment to the Theater Combatant Commander's strategic and weapons of mass destruction (WMD) planning needs.
- Transform SWPS planning within USSTRATCOM. This will be accomplished by changing the SWPS architecture from a federated systems concept to a system-of- systems concept. The objective is an innovative, flexible, scalable and extensible war planning architecture to support USSTRATCOM's changing and increasing missions. The "New" SWPS will be required to support new mission areas such as Global Strike, and incorporate the strategic planning of conventional and emerging non-kinetic strike systems.
- Establish management processes that will allow USSTRATCOM to evaluate impacts on cost, schedule and performance due to evolving requirements. These processes will link together cost, schedule and requirements, so USSTRATCOM will be able to change priorities and analyze impacts with minimal contractor involvement.

3.0 "New" SWPS.

- 3.1 To meet the above objectives, USSTRATCOM has developed process simulation models based upon transforming the current system to meet redesigned planning processes. The models call for:
- Reuse of the existing planning functions but reengineered to increase speed and efficiency.
- Expansion of the architecture to integrate and or interface additional and more sophisticated planning tools and analysis models that address not only best-estimate performance and effects, but also plausible uncertainties in these parameters,
- Implementation of a revolutionary new optimization function that is rules-based to allow for the rapid building of various options to support different and varied scenarios.
- Implementation of a new decision support capability that provides better insight into the increasing array of
 solutions being proposed and their confidence or uncertainty bounds to be understandable by not only
 combatants but also to systems and intelligence experts that support the planning process.
- Implementation of a revolutionary new executive function that provides workflow management, increased automation, and a broad insight into the operation of the system.

Implementation of this transformation is aggressive but not unprecedented and as such could have multiple solutions.

3.2 The system's architecture will be a key component to the successful achievement of the objectives. The architecture must be flexible, extensible and scalable to meet evolving USSTRATCOM and national decision requirements. The final architecture design will be innovative in its approach to supporting current and future functionality and integration of that functionality, and recommend a reasonable migration strategy from the current architecture. It will allow for a software architecture that takes into consideration various, but limited, integration strategies for subsystems based on USSTRATCOM's ability to change the subsystem. The architecture will consider the security implications of the system and be compliant with the information assurance strategies of the Department of Defense.

4.0 Phase One.

4.1 Phase One is designed to reduce the risk to the program by providing further program definition in support of a milestone decision and investigating integration alternatives. Phase One is highlighted by a Risk Reduction contract. This effort may be awarded to two different contractors to provide the Government with more than one approach to the system architecture, software architecture, integration strategy, and program management processes. This will be a firm fixed price, estimated seven-month effort that will provide documented results in the above areas for Government evaluation. The Risk Reduction contract will provide the Government a range of options to consider as it proceeds to a Milestone B Decision and the production of the system in Phase Two. During Phase One, the contractors shall produce several documents for delivery to the Government and the Government will meet

monthly with the contractors to review progress on the documents. The contractors shall work with the Systems IPT to resolve ambiguities, answer questions, and provide additional source documentation as appropriate.

- 4.1.1 The Software Development Plan (SDP) describes the developer's plans for conducting a software development effort. The term "software development" is meant to include new development, modification, reuse, reengineering, integration, maintenance, and all other activities resulting in software products. The SDP provides the Government insight into, and a tool for monitoring, the processes to be followed for software development, the methods to be used, the approach to be followed for each activity, and project schedules, organization, and resources.
- 4.1.2 The Software Requirements Specification (SRS) specifies the requirements for a Computer Software Configuration Item (CSCI). During Phase One the SRS shall describe the requirements for the optimizer, decision support, and executive functions.
- 4.1.3. The contractors shall look at the potential for applying Effects Based Planning (EBP) to the SWPS environment. The Government will implement effects based planning and desires recommendations and suggestions for implementation in this environment.
- 4.1.4 The Program Plan (PP) shall be an integrated document showing technical, cost and schedule data as they apply to a contract work breakdown structure (CWBS). It shall provide information on the contractor's organization and practices and techniques to be used in managing the program and provide information on how the contractor shall operate and interface with the Government, as the integrator, and other SWPS contractors.
- 4.1.5 The Integrated Master Plan (IMP) clearly and succinctly documents how SWPS will transform to meet the changing USSTRATCOM missions. The IMP brings together several planning disciplines to provide a comprehensive description of the activities that need to occur throughout the modernization effort. The IMP shall show how the processes described in the Program Plan would be applied to implementing solutions.
- 4.1.6 The System/Subsystem Design Description (SSDD) describes the software architecture to be developed by the contractor, to include integration/interface with other applications and system elements (e.g., database, interfaces), COTS and GOTS use, as well as all newly developed Computer Software Configuration Items (CSCIs).
- 5.0 Phase Two.
- 5.1 Phase Two is the actual production phase that will incorporate evolutionary acquisition¹ and utilize spiral² and incremental³ development as appropriate. To support Phase Two, a multiple-year contract with multiple optional extensions will be awarded to a single contractor to:
- Design and develop the software for the optimization, decision support, and executive functional requirements;
- Provide integration support to the Government program office team through the Systems IPT; and
- Provide software maintenance to several existing applications such as: Theater Integrated Planning System (TIPS), Document Production System (DPS), Document Management System (DMS), etc.

This contract may also include some additional optional tasks that will be defined at a later date and priced separately. As the system's integrator, the Government will provide the interface with the existing application

¹ Evolutionary Acquisition – An acquisition <u>strategy</u> that defines, develops, produces or acquires and fields an initial hardware or software increment or operation capability. It is based on technologies demonstrated in the relevant environments, time phased requirements and demonstrated manufacturing or software deployment capabilities.

² Spiral Development – A <u>development process</u> used in evolutionary acquisition in which the desired capability is identified, but end state requirements are not known at program initiation. Requirements for future increments may be dependant upon technology maturation and/or user feedback.

³ Incremental Development – A <u>development process</u> used in evolutionary acquisition in which the end state requirement is known and the requirements will be met over time in one or more increments. Portions of an increment could utilize the spiral development process.

contractors and winner of this effort. The SWPS application contracts will be expanded as appropriate to include requirements to transform their applications to meet the goals for the overall system. Prior to the initiation of this phase, the Government will define the Systems Engineering processes that will be shared between the Government and contractors,, who has responsibility for the other processes, and how the Government will implement those processes for which it is responsible.

5.2 The Government envisions software capabilities will be delivered to the Government in the same manner as they are today. For example, each year capabilities, as previously documented in Technical Requirements Documents (TRDs), and any new requirements are negotiated for delivery in the following year. Requirements placed on contract include traditional software maintenance type requirements (corrective and perfective changes), enhancements driven by the users and enhancements driven by the need to transform the system. It will be the Government's responsibility, in close coordination with all contractors, to ensure that all requirements are properly coordinated and phased. This will result in a single baseline of SWPS software in the production environment at any one time. Two baselines will not be maintained. It also provides the flexibility to implement capabilities that meet the Government's priorities as they change throughout the program. Once the software components are delivered to the Government, they will go through rigorous testing processes to ensure all agreed capabilities have been delivered and function properly and previously existing capabilities are still functional. After approval in the testing process, the software will then be considered for promotion into the operational environment.

6.0 Deliverables:

6.1 Phase One. This phase shall be performed over an estimated seven-month period and result in the following deliverables. Additional information for each deliverable is contained on the DD Form1423, Contract Data Requirements List:

Deliverables		
Document	Due Date	
Software Development Plan (SDP)	December 19, 2003	
Software Requirements Specification (s) (SRS)	December 19, 2003	
Application of Effects Based Planning to the SWPS environment (EBP)	December 19, 2003	
Program Plan (PP)	December 19, 2003	
Integrated Master Plan (IMP)	December 19, 2003	
System/Subsystem Design Description (SSDD)	December 19, 2003	

6.2 Phase Two. Phase Two deliverables will be defined at a later date prior to the implementation of Phase Two.

LIST OF LEGACY STRATCOM APPLICATIONS (NON-INCLUSIVE)

SYSTEM NAME	ACRONYM	
Strategic War Planning System	SWPS	
Program Execution Planning System	PEPS	¥
Air-to Air Probability of Kill	AAPK	_
Advanced Air-to-Air System Performance Evaluation Model	AASPEM	
Arsenal Exchange Model	AEM	
Airborne Radar Detection	AIRADE	
Advanced Joint Effectiveness Model	AJEM	
Advanced Low Altitude Radar Model	ALARM	
Airborne Radar, Infrared, and Electro Optical Sensor	ARIES	
	ARMDGR	
Avoidance Range	AVOID	
BLUEMAX III (V 2.0)	BLUEMAX III	
Ballistic Missile Damage	BMD	
Brawler	BRAWLER	
Consequence Analysis Tool Set	CATS	
Consequences Assessment Tool Set	CATS	
Ballistic Missile Damage Model	CIBMDX	
	CLUTTER	
Consolidated Radiation Environment Software	CORES	
Computation of Vulnerable Areas and Repair Times model.	COVART	
Coverage Table Generator	COVER	_
	CRADII	
Digital Integrated Air Defense Simulation	DIADS	
Digital Integrated Modeling Environment	DIME	
extended Air Defense Simulation	EADSIM	
arth Penetrating Weapon	EPW	
nhanced Surface to Air Missile Simulation	ESAMS	
vent Sequence Processor	ESP	_
allout Assessment System / Civilian Vulnerability Indicator Code Replacement & Maintenance	FAS / CIVIC	
Multiple Engagement Model Preprocessor	FLYMEM	
Flight Path Generator	FPG	
Front End / Back End to AEM	FROBAK	

High Speed Exoatmospheric Multiburst Model (Delivered with the Multiple Engagement Module (MEM)) Higher Level Architecture HOTSPOT Hazard Prediction and Assessment Integrated Analysis System Integrated Analysis System DV Mover interface Integrated Analysis System EADSIM Interface Integrated Analysis System Executive Interface Integrated Analysis System RISOP Interface Integrated Analysis System RISOP Interface	GETMETSTRAT GNUPLOT HASCAL	M
with the Hazard Prediction and Assessment Capability (HPAC) System)) High Speed Exoatmospheric Multiburst Model (Delivered with the Multiple Engagement Module (MEM)) Higher Level Architecture HOTSPOT Hazard Prediction and Assessment Integrated Analysis System Integrated Analysis System DV Mover interface Integrated Analysis System EADSIM Interface Integrated Analysis System Executive Interface Integrated Analysis System RISOP Interface Integrated Analysis System RISOP Interface		M
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Integrated Analysis System DV Mover interface Integrated Analysis System EADSIM Interface Integrated Analysis System Executive Interface Integrated Analysis System Executive Interface Integrated Analysis System RISOP Interface Integrated Analysis System Strategic Offensive Defensive Simulation	HLA	
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Integrated Analysis System EADSIM Interface Integrated Analysis System Executive Interface Integrated Analysis System RISOP Interface Integrated Analysis System Strategic Offensive Defensive Simulation	IAS	
Integrated Analysis System Executive Interface Integrated Analysis System RISOP Interface Integrated Analysis System Strategic Offensive Defensive Simulation	IAS DV	
Integrated Analysis System RISOP Interface Integrated Analysis System Strategic Offensive Defensive Simulation	IAS EADSIM	
Integrated Analysis System Strategic Offensive Defensive Simulation	IAS EXEC	
	IAS RISOP Interface	
	IAS SODSIM (I)	
Integrated Analysis System Strategic Offensive Defensive Simulation (SODSIM) Output	IAS SODSIM (O)	
Integrated Missile and Radar Simulation (not used??)	IMARS	
	IMOM	
Integrated Nuclear Computational Aid	INCA	
	IVIEW	
Joint Modeling and Simulation System	J-MASS	
Joint Resource Assessment Data System	JRADS	M
Joint Services Endgame Model	JSEM	18
Joint Simulation System	JSIMS	
Joint Warfare System	JWARS	
Fallout Environment Mode (Delivered with the Fallout Assessment System / Civilian Vulnerability Indicator Code (FAS/CIVIC) System)		-9.
	LAN SCAN	
Low Observable Radar Output Model	LOROM	
Munitions Effectiveness Assessment (Delivered with the Hazard Prediction and Assessment capability (HPAC) System)		

	Multiple Engagement Model	MEM	ABM In alletion
X	Multiple Engagement Model Multiple Engagement Model Viewer??	MEMVIEW	- M aun cook
	Multiple Engagement Model Viewer??	IVIEIVIVIEVV	-
	Man-In-Loop Advanced Air-to-Air Performance Evaluation Model II	MIL-AASPEM II	M
	Nuclear Effects Models for Estimating Sensitivities to Input Scenarios	NEMESIS	
	Nuclear Weapons Effects (formerly called SNE)	NEW	
	New Fallout Radiation Environment (Delivered with the Fallout Assessment System / Civilian Vulnerability Indicator Code (FAS/CIVIC) System)	NEWFALL	
	Network of Integrated Period Airborne Surveillance Systems (not used, was a DIME product)	NIPASS	
	Network Interdiction Tool (under development)	NIT	
?	Oilstock	Oilstock	
?	Passive Detection	PD	
	Probability of Damage Calculator	PDCALC	q
	Probability Of Damage Calculator - Windows Version	PDWin	M
	Desired Francisco (a Alice of Desired Mark)	DEAD	M
?	Persistent Environments & Aircraft Response Model	PEARL	-/~\
	PHOENIX (ACES PHOENIX)	PHOENIX	
Į	Probability of Intercept/Probability of LethalityTable	PIPL	
	Radar Directed Gun System Simulation	RADGUNS	M
)	Retrieval Software	Retrieval Software	-
7	Radio Frequency Fuze (part of JMASS)	RF Fuze	
-	radio i roquerio; i allo (partorono too)	1	
1	Radiation-Induced Performance Decrement	RIPD	
	Red Integrated Strategic Operations Plan	RISOP	
7	Rapid Production Module	RPM	
7	Radar Terrain Masking	RTM	_
	Surface-to-Air Missile Automated Routing and Maintenance System	SAMARMS	M
7	Surface-to-Air Missile Probability of Kill	SAMPK	
1,		SANDX	
X	SLBM Adaptive Targeting System	SATS	- Slyon wes
	Second-Order Closure Integrated PUFF (C345)	SCIPUFF	<u></u>
	Secondary Nuclear Effects (now called NEW)	SNE	
	Strategic Offensive Defensive Simulation	SODSIM	M

pectral In-Band Radiometric Imaging Of Targets and Scenes	SPIRITS	
	CONTOEN	
SODSIM to SAS Intermediate File Generator	SSINTGEN	
AC Brawler	TAC Brawler	
actical Aircraft Mission Planning System	TAMPS	A
Fotal Operational Environment for Aircraft Systems (Delivered with the Fallout Assessment System / Civilian Vulnerability Indicator Code FAS/CIVIC) System)	TORAS	
echnical Radar Analysis Modeling Simulation	TRAMS	M
Trajectory Analysis Program	TRAP	
Factical Sensor Planner	TSP	
Vapor, Liquid, & Solid Tracking (Delivered with the Fallout Assessment System / Civilian Vulnerability Indicator Code (FAS/CIVIC) System)	VLSTRAK	
Veapon Assignment Model Veapons Effects Modeling System	WAM WEMS	-9
nternet / Joint National Test Facility (JNTF) Vargaming Enhancements		
	50 5%	
Penetration and Cratering Effects	PC Effects	
Enhanced Document Generation Engine	EDGE	
SWPS Adaptive Planning AFI	SWPSAP TAFI	
Theater Integrated Planning SubSystem (TIPS) Application Graphical	TAGM	-9
arget Activity Management	TAM	/
arget Activity Planning	TAP	
heater Integrated Planning SubSystem (TIPS) Applying Rings and riangles	TART	
heater Integrated Planning SubSystem (TIPS) Alert Services	TAS	
heater Integrated Planning SubSystem (TIPS) EDB Interface	TEDB	
Theater Integrated Planning SubSystem (TIPS) File Structure	TFS	
Theater Integrated Planning SubSystem (TIPS) Help and Users Manual	ТНИМ	
Theater Integrated Planning SubSystem (TIPS) Interface for Data	TIDE	

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Theater Integrated Planning SubSystem (TIPS)	TIPS	
Theater Integrated Planning SubSystem (TIPS) Online Support		
Services	TOSS	
Theater Planning Support Document Nuclear	TPDN	1
Theater Plans Response Cell	TPRC	
Theater Planning Support Document Conventional	TPSDC	1
Theater Planning Support Document Developer	TPSDD	
Theater Integrated Planning SubSystem (TIPS) Request Activity Control		
Theater Integrated Planning SubSystem (TIPS) Utility Frame	TUF	
Theater Integrated Planning SubSystem (TIPS) Work Flow Manager	TWFM	
Strategic War Planning System Enterprise Database	SWPS EDB	
Automated Air Facilities Information File	AAFIF	
Block Transmission System	BKXMIT	
Consolidated Air Defense Order of Battle / Generated Defense Order of Battle	CADOB / GENDOB	
Document Production System	DPS	
Document Production System Viewer	DPSV	
DV to DV Mover	DV_MOVER	
EDB New Look Data Mover	ENDAM	
EDB New Look API	ENLAP	
EDB New Look Object Manager	ENLOM	
External Support System	ESS	
Fratricide Build System	FRATBLD	
File View System	FV	
Radar Fix Point System	RFP	
Reserve Force Target List Viewer	RFTLV	
Reconnaissance Planning System	RPS	
Terrain Contour Matching	TERCOM	
Terrain Contour Map (TERCOM) Placement and Evaluation Program	TPEP	
Climatological and Forecast Winds Data	WINDS	
National Target Base/National Desired Ground Zero List Integrated Development System	NIDS II	P
Census Bureau Urban Polygons	CBURP	
NDL Stored Procedures	NDLSP	
NDL Support System	NDLSS	
Nuclear Earth Penetrator Planning System	NEPPS	
		1

5MS

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	12	M
Automated Windows Planning System	AWPS	
Air Vehicle Planning System	APS	
Common Low Observable Auto Router	CLOAR	
Cruise Missile Pre-processor/Final Acceptance Procedures Check		
	CMPP/FAP	
Portable Flight Planning SystemRoute Translator Utility	PFPS-RTU	
Probability of Damage Calculation	PD CALC	
Flight Performance Model	FPM	
		MCPS-M
Flexible Missile Model (Delivered with the Missile Graphics Planni System (MGPS))	ng FMM	
Footprint Model (Delivered with the Missile Graphics Planning System (MGPS))	FTPRNT	
Minuteman III Accessibility Program (Delivered with the Missile Graphics Planning System (MGPS))	G101	1 Alw 20/10/00 (CBMISEBA
MIRV Domain Generator Program (Delivered with the Missile Graphics Planning System (MGPS))	M115	4 tetans
Missile Graphics Planning System	MGPS	
Universal Interactive Domain Module (Delivered with the Missile Graphics Planning System (MGPS))	UIDM	
Universal Rapid Accessibility Program (Delivered with the Missile Graphics Planning System (MGPS))	URAP	
SLBM INTEGRATED PLANNING SYSTEM (DELIVERED BY DAHLGREN REPS TO SWPS)	SIPS	M
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