Name of project	$Cost (\pounds m)^{(1)}$	Function	
Projected in-service period 2007-10			
Orion Laser	183	Testing/research	Annual Control of the
IT server buildings (two projects)	30	Computer/communications	
New office accommodation Phase 1	71	Office and business support accommodation	> (6 - (
New office accommodation Phase 2		Office and business support accommodation	A
New office accommodation Phase 3		Office and business support accommodation	
Modular accommodation five buildings	25	Office and business support accommodation	
Car park	0.1	Office and business support	7 20/2
Car park	-	Office and business support	1
Landscaping		Environmental	
Projected in-service period 2011-15			**************************************
Small components interim	_	Manufacturing/production	- B
High explosives climatic trials		Manufacturing/production	
Warhead assembly/disassembly		Manufacturing/production -	- 13
Systems engineering		Manufacturing/production	
Hydrodynamics		Testing/research	A
High performance computer		Computing/communications	
High explosives fabrication		Manufacturing/production	
Chemical processing		Manufacturing/production	
Landscaping		Environmental	
Projected in-service period 2016-20			
Uranium components		Manufacturing/production	-A 2
High explosives assembly for trials		Testing/research	
Small components	_	Testing/research	
Laboratory		Testing/research	

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